

## Backlog Maintenance: Category A centres to transfer to E &amp; N (November 2007) Phase 2

Area	Community Centre	Maintenance works	Year one 2007/08	Year two 2008/09	Year three 2009/10	Year Four 2010/11	Year Five 2011/12	Comments	
Outer East	Allerton Bywater Y&A	Works to ramp						£5,000.00 DDA work	
		Decorations Internal & External			£8,000.00			Decorations in PPM	
		£ 8,000.00	£ -	£ -	£ 8,000.00				
Outer East	Allerton Bywater Welfare Hall								
		£ -	£ -	£ -	£ -	£ -	£ -		
Outer East	Field Head YC	External Decorations			£2,000.00			Decorations in PPM	
				£ -	£ 2,000.00				
		£ 2,000.00							
Outer East	Kippax YC	New fire alarm with smoke detectors			£5,000.00				
		External Decorations			£5,000.00			Decorations in PPM	
		Landscaping to exterior grounds					£6,000.00	PPM project ?	
		Disabled parking bays			£1,000.00				
		£ 17,000.00	£ -	£ -	£ 11,000.00	£ -	£ 6,000.00		
Outer East	Methley Village Centre	Heating service and repair			£2,700.00				
		Dig out flower beds and tarmac					£2,400.00		
		Upgrade of Fire alarm				£1,926.97			
		Internal redecoration				£2,000.00			Decorations in PPM
		External redecoration				£1,300.00			Decorations in PPM
		£ 10,326.97	£ -	£ -	£ 4,000.00	£ 3,926.97	£ 2,400.00		
Outer East	Micklefield YC	Roof Covering			£8,000.00				
		Replace rainwater goods			£3,000.00				
					£ 11,000.00	£ -	£ -		
Outer East	St Gregorys Y&A Centre						Awaiting survey		
		£ -	£ -	£ -					
<b>Total</b>		£ 48,326.97							